

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (NEW DAWN ACADEMY OF WARREN) for the 2025-2026 fiscal year, as Amend II Budget; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (NEW DAWN ACADEMY OF WARREN).

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (NEW DAWN ACADEMY OF WARREN) for fiscal year 2025-2026 is as follows:

Revenue:

1xx, 51x, 52x Local	\$ 448,477
2xx Other Political Subdivisions	0
3xx State.....	4,284,935
4xx Federal	234,904
414 Food Service	317,850
54x, 55x, 59, 6xx Other Financing Sources.....	0
Total Revenue:	\$ 5,286,166

Total Fund Balance, July 1, 2025, Available to Appropriate:..... \$ 305,426

Total Available to Appropriate:..... \$ 5,591,592

BE IT FURTHER RESOLVED, that \$(5,278,408) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 1,373,706
12x Added Needs	537,676
13x Adult and Continuing Education	0
2xx Support Services:	
21x Pupil Support.....	348,392
22x Instructional Staff Support	128,827
23x General Administration	140,103
24x School Administration	217,919
25x Business Services.....	726,643
26x Operations and Maintenance	1,188,946
27x Transportation	182,017
28x-29x Other Central Support.....	73,702
297 Food Service.....	324,000
3xx Community Services	36,477
4xx-6xx Other Financing Uses	0
Total Appropriated:	\$ 5,278,408
Projected June 30, 2026, Fund Balance:	\$ 313,184

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 16, 2026.

 Signature

06/16/2026
 Date